



**CITIZEN'S OVERSIGHT COMMITTEE (PUBLIC SAFETY)
NOTICE OF SPECIAL MEETING AND
SPECIAL MEETING AGENDA**

January 30, 2018

6:00 P.M.

Sanger Council Chamber

1700 7th Street

Sanger, CA 93657

An opportunity for public comment will be provided only for items listed on the agenda.

A. CALL TO ORDER

B. PLEDGE OF ALLEGIANCE

C. ROLL CALL

D. AGENDA APPROVAL, ADDITIONS AND/OR DELETIONS

E. INFORMATION ITEM

1. **SUBJECT:** Resolutions Regarding Supplement and Supplant
RECOMMENDATION: That the Measure "S" Citizens Oversight Committee (COC) be provided this informational item regarding prior Resolutions seeking to clarify Ordinance 1094 and the intent that revenues supplement, rather than supplant existing City expenditures for public safety.

F. DEPARTMENT REPORTS

1. **SUBJECT:** Discussion on Ordinance Clarifying Expenditure Language of Sanger Police, Fire, Paramedic 9-1-1 Emergency Response and Gang/Drug Prevention Special Transactions and Use Tax Ordinance (known as Measure S Ordinance).
RECOMMENDATION: That the Citizen's Oversight Committee provide recommendations and input on changes to the expenditure language of the Measure S Ordinance in Sanger City Code Sections 66-200 to 6-212.

G. ADJOURNMENT



CITY OF SANGER

REPORT TO THE CITIZEN'S OVERSIGHT COMMITTEE

Agenda Item No.:

To: Chairperson and Committee Members
From: Tim Chapa, City Manager
Subject: Resolutions Regarding Supplement and Supplant
Attachments: Resolution 4122 as Approved
Resolution 4194 as Proposed
Analysis of 4122 as Applied to FY10 – FY17 Adopted Budgets

CONFLICT OF INTEREST:

None

RECOMMENDATION:

That the Measure "S" Citizens Oversight Committee (CoC) be provided this informational item regarding prior Resolutions seeking to clarify Ordinance 1094 and the intent that revenues supplement, rather than supplant existing City expenditures for public safety.

EXECUTIVE SUMMARY:

The purpose of the January 30, 2018 Special CoC Meeting is to discuss potential revisions to the Measure S Ordinance, including a clarification of the issue of supplement versus supplant. The City Attorney will be at the meeting to provide legal guidance in the Committee's efforts. In preparation for the meeting, staff sought to all relevant documents on the matter. In the process of gathering the documents, staff has come upon two resolutions previously considered by the City Council that were intended to address the supplement versus supplant intent of the Ordinance.

The first, Resolution 4122, was considered on January 15, 2009 and approved by the City Council. On its face, it provides the adoption of "...the percentage of general fund revenue and minimum dollar amount that Public Safety shall be allocated to ensure that revenues collected supplement rather than

Prepared by: Tim Chapa

Approved by: _____

REVIEW: City Manager: _____

Finance: _____

City Attorney: _____

TYPE OF ITEM:

COUNCIL ACTION: APPROVED DENIED NO ACTION

- ___ Consent
- ___ Info Item
- ___ Action Item
- ___ Department Report
- ___ Redevelopment Agency

- ___ Public Hearing
- ___ Matter Initiated by a Council Member
- ___ Other
- ___ Continued to: _____

supplant existing City expenditures for Public Safety...”

The second, Resolution 4194, was considered on March 4, 2010 and was not approved by the City Council. It would have modified Resolution 4122 and eliminated the minimum dollar amount guaranteed to Public Safety. Since this resolution was not approved, Resolution 4122 remains unchanged and in effect.

These documents were heretofore unknown to current staff, and are presented here to lend context and insight to the CoC process of considering revisions to Ordinance 1094.

BACKGROUND:

Ordinance 1094, approved in February of 2008, states the following, “It is the intent of the People that revenues collected hereunder shall supplement, rather than supplant, existing City expenditures for public safety.” Various discussions have been held at CoC and City Council meetings as to what the language means and how it should be interpreted. Additionally, several City Attorney opinions have been let seeking to clarify its meaning. Yet, the confusion and disagreement continues, to the extent that the CoC today begins a formal process to seek to clarify the supplement versus supplant language.

It was thought, until now, that no formal City Council had been taken to clarify the issue. However, as early as 2009 two resolutions were considered that sought to address this issue. The first, Resolution 4122, established a methodology based on minimum dollar amount and percentages in the 2007-08 baseline budget; it was approved in January of 2009. The second, Resolution 4194 was considered a year and two months later in March of 2010. Resolution 4194 sought to remove the minimum dollar amount, however it was not approved by the City Council. It is noted that none of the staff (PW Director, Fire Chief, Police Chief, AS Director or City Manager) who presented these resolutions are with the City today.

As Resolution 4122 was duly adopted and remains in effect, staff has included an analysis of its application to Fiscal Years 2009-10 through 2016-17. It is expected that this analysis will lend context to the CoC’s upcoming discussion of possible revisions to Ordinance 1094 to establish a clearer methodology to be considered by the City Council moving forward.

ACTIONS FOLLOWING APPROVAL:

This item is informational only and requires no action.



For the Meeting of: January 15, 2009

Agenda Item No. g-1

CITY OF SANGER

TO: Sanger City Council

FROM: Thomas Klose, Police Chief
Clyde Clinton, Fire Chief
Carlos Sanchez, Administrative Services Director
John A. White, Public Works Director

SUBJECT: ADOPT A RESOLUTION ESTABLISHING THE PERCENTAGE AND MINIMUM DOLLAR AMOUNT THAT PUBLIC SAFETY SHALL BE ALLOCATED IN FUTURE YEARS UNDER MEASURE S

RECOMMENDATION

That the City Council adopt Resolution No. 4122, "A Resolution of the Sanger City Council adopting the percentage of general fund revenue and minimum dollar amount that Public Safety shall be allocated to ensure that revenues collected supplement rather than supplant existing City expenditures for Public Safety as required under Ordinance 1094 (Measure S)".

BACKGROUND

Ordinance No. 1094 states that "It is the intent of the People that revenues collected hereunder shall supplement, rather than supplant, existing City expenditures for public safety." The attached resolution has been prepared in order to comply with this directive.

The resolution contains a table that establishes the percentage of general fund revenue that shall be appropriated for the public safety departments beginning in fiscal year 2008-09 and shall apply to

Prepared by: John A. White

Approved by: [Signature]

REVIEW: City Manager: [Signature]

Finance: [Signature]

City Attorney: [Signature]

TYPE OF ITEM:

- Info/Consent
- Department Report
- Redevelopment Agency
- Public Hearing
- Matter Initiated by a Council Member
- Other

COUNCIL ACTION:

- APPROVED
- DENIED
- NO ACTION
- _____ Staff Recommendation(s)
- _____ Resolution No(s).
- _____ Ordinance No(s).
- _____ Continued to: _____
- _____ Revised as follows: _____

FILE NAME: _____

FILE NO: _____

all successive fiscal years. If general fund revenue decreases below the percentage, the public safety departments shall be guaranteed a minimum amount equal to the 2007-08 Adjusted Base Year dollar amount to ensure that revenues collected shall supplement, rather than supplant, existing City expenditures for public safety.

The following table summarizes the percent of appropriations that each department shall receive and shows the minimum dollar amount that each department shall receive if the revenues drop below the percentage:

	2007-08 Adjusted Base Year	% of Total Appropriations
General Fund		
Police Department	\$ 4,082,571	41.22
Fire Department	2,034,537	20.54
Ambulance (General Fund Subsidy)	385,000	3.89
Other General Fund Departments	<u>3,402,999</u>	<u>34.35</u>
2007-08 Adjusted Base Year General Fund	\$ 9,905,107	100.00
Enterprise Fund		
Ambulance	\$ 1,252,790	100.00

The attached resolution shows the details of how the above table was calculated. The table in the resolution begins with the 2007-08 Base Year Amended Budget and is adjusted for capital outlay, debt service, depreciation, bad debts, and for positions funded from other sources such as grants or the Community Facilities District to arrive at the 2007-08 Adjusted Base Year.

FISCAL ANALYSIS

Approval of this resolution will ensure that the Police, Fire and Ambulance budgets will be funded at the proper level and that revenues collected from the Transactions and Use Tax for public safety shall supplement, rather than supplant, existing City expenditures for public safety.

RESOLUTION NO. 4122

**A RESOLUTION OF THE SANGER CITY COUNCIL
ADOPTING THE PERCENTAGE OF GENERAL FUND REVENUE AND
MINIMUM DOLLAR AMOUNT THAT PUBLIC SAFETY SHALL BE ALLOCATED TO
ENSURE THAT REVENUES COLLECTED SUPPLEMENT RATHER THAN SUPPLANT
EXISTING CITY EXPENDITURES FOR PUBLIC SAFETY AS REQUIRED UNDER
ORDINANCE NO. 1094 (MEASURE S)**

WHEREAS, the City Council passed Resolution 4027 calling and giving notice of the holding of a special municipal election on Tuesday, February 5, 2008 for passage of an ordinance amending the Sanger City Code to increase the Transactions and Use Tax in order to provide revenue for public safety purposes on November 15, 2007; and

WHEREAS, the City Council adopted Ordinance No. 1094, an Ordinance of the voters of the City of Sanger adding Article VI to Chapter 66 of the Sanger City Code, enacting a special ¼ cent Transaction and Use Tax for public safety on January 31, 2008; and

WHEREAS, on February 5, 2008, a general election was held and the Ordinance was approved by a two-thirds majority of the electorate of voters; and

WHEREAS, Ordinance No. 1094 states that "It is the intent of the People that revenues collected hereunder shall supplement, rather than supplant, existing City expenditures for public safety."

NOW, THEREFORE BE IT RESOLVED by the City Council of the City of Sanger that:

The following table hereby establishes the percentage of general fund revenue that shall be appropriated for the public safety departments beginning in fiscal year 2008-09 and shall apply to all successive fiscal years. If general fund revenue decreases below the percentage, the public safety departments shall be guaranteed a minimum amount equal to the 2007-08 Adjusted Base Year dollar amount to ensure that revenues collected shall supplement, rather than supplant, existing City expenditures for public safety:

General Fund		% of Total Appropriations
<u>Police Department</u>		
2007-08 Base Year Amended Budget	\$ 4,469,474	
Less Adjustments to Appropriations:		
4 Community Facilities District positions	(306,903)	
1 SLESP position	<u>(80,000)</u>	
2007-08 Adjusted Base Year	\$ 4,082,571	41.22

<u>Fire Department</u>		<u>% of Total Appropriations</u>
2007-08 Base Year Amended Budget	\$ 2,175,522	
Less Adjustments to Appropriations:		
Capital Outlay	(67,120)	
Debt Service Principal & Interest	(61,515)	
Grants	<u>(12,350)</u>	
2007-08 Adjusted Base Year	\$ 2,034,537	20.54

Ambulance (General Fund Subsidy)

2007-08 Base Year Amended Budget	\$ 385,000	
Less Adjustments to Appropriations:		
No adjustments	<u>0</u>	
2007-08 Adjusted Base Year	\$ 385,000	3.89

Other General Fund Departments

2007-08 Base Year Amended Budget	\$ 4,074,817	
Less Adjustments to Appropriations:		
SUSD Grant Contract	<u>(671,818)</u>	
2007-08 Adjusted Base Year	\$ 3,402,999	34.35
2007-08 Adjusted Base Year General Fund	\$ 9,905,107	100.00

Enterprise Fund

Ambulance

2007-08 Base Year Amended Budget	\$ 1,600,611	
Less Adjustments to Appropriations:		
1 Community Facilities District position	(78,956)	
Capital Outlay	(21,875)	
Bad Debts	(170,000)	
Depreciation	(50,000)	
Debt Service Principal & Interest	<u>(26,990)</u>	
2007-08 Adjusted Base Year	\$ 1,252,790	100.00

I HEREBY CERTIFY that the foregoing is a full, true and correct copy of a resolution duly and regularly adopted and passed by the City Council of the City of Sanger, California at a regular meeting thereof held on the 15th day of January, 2009 by the following vote.

AYES: Councilmembers: Villarreal, Ruiz, Montelongo, Castellano, Pena

NOES: Councilmembers: None

ABSENT: Councilmembers: None


 BARBARA MERGAN, CITY CLERK

MINUTES OF THE REGULAR SANGER CITY COUNCIL MEETING OF:

JANUARY 15, 2009

A REGULAR MEETING OF THE SANGER CITY COUNCIL WAS HELD ON THURSDAY, JANUARY 15, 2009 AT 6:03 PM IN THE COUNCIL CHAMBERS.

COUNCILMEMBERS PRESENT: VILLARREAL, RUIZ, MONTELONGO, CASTELLANO, PENA
COUNCILMEMBERS ABSENT: NONE

PUBLIC FORUM PUBLIC COMMENT WAS RECEIVED FROM FRED HEISMAN.

CLOSED SESSION
CANCELLED

WORKSHOP ADMINISTRATIVE SERVICES DIRECTOR SANCHEZ GAVE A REPORT ON FINANCIAL REVENUES AND EXPENDITURES AND CITY MANAGER DRINKHOUSE SPOKE ON THE OPTIONS TO BUDGET AMENDMENT.

REGULAR MEETING THE REGULAR MEETING CONVENED AT 6:03 PM.

INVOCATION THE INVOCATION WAS GIVEN BY PASTOR SAM ESTES OF THE GRACE COMMUNITY CHURCH.

FLAG SALUTE THE FLAG SALUTE WAS LED BY COUNCILMEMBER CASTELLANO.

ROLL CALL COUNCILMEMBER MONTELONGO IS ABSENT

AGENDA APPROVAL THE COUNCIL BY MOTION OF COUNCILMEMBER PENA APPROVED THE AGENDA WITH ITEM F-1 GRIEVANCE HEARING CONTINUED TO THE MEETING OF FEBRUARY 5TH BY THE GRIEVANT'S ATTORNEY. THE MOTION WAS SECONDED BY MAYOR PRO TEM RUIZ AND APPROVED BY THE FOLLOWING VOTE:

AYES: VILLARREAL, RUIZ, CASTELLANO, PENA
NOES: NONE
ABSTAIN: NONE
ABSENT: MONTELONGO

PUBLIC FORUM SANGER CHAMBER CEO/PRESIDENT JEANETTE INOUE PRESENTED THE MONTHLY CHAMBER REPORT.

COUNCILMEMBER ARRIVED COUNCILMEMBER MONTELONGO ARRIVED AT 6:13 PM.

CONSENT CALENDAR THE COUNCIL BY MOTION OF COUNCILMEMBER PENA PULLED ITEMS E-4 AND E-5 FOR SEPARATE DISCUSSION AND APPROVED THE FOLLOWING ITEMS ON THE CONSENT CALENDAR: 1) APPROVED WARRANTS NO. 47361 THROUGH NO. 47580 (VOIDED CHECKS NO. 46455 AND 46495); PAYROLL CHECKS NO. 49097 THROUGH NO. 49204 (VOIDED CHECK NO. 49152) AND PAYROLL DIRECT DEPOSITS NO. 18453 THROUGH NO. 18676 (VOIDED DIRECT DEPOSITS NO. 18572 AND 18573);

2) APPROVED THE MINUTES FOR DECEMBER 18, 2008 AND JANUARY 7, 2009; 3) ACCEPTED THE TREASURER'S REPORTS FOR THE PERIOD ENDING JANUARY 2008 THROUGH NOVEMBER 2009; 4) OUT-OF-STATE TRAVEL FOR MAYOR JOSE R. VILLARREAL PULLED FOR SEPARATE DISCUSSION; 5) DISPOSAL OF SURPLUS PROPERTY PULLED FOR SEPARATE DISCUSSION; 6) APPROVED THE PURCHASE OF A 2002 CHEVROLET TAHOE PATROL VEHICLE. THE MOTION WAS SECONDED COUNCILMEMBER MONTELONGO AND UNANIMOUSLY APPROVED.

OUT-OF-STATE TRAVEL FOR
MAYOR JOSE R. VILLARREAL

PUBLIC COMMENT WAS RECEIVED FROM WALT BACHAROWSKI, REY MONREAL, TONI PACINI, FRED HEISMAN, EDWARD BARAJAS, GAIL SERGENT, OSVALDO VERA. THE COUNCIL BY MOTION OF COUNCILMEMBER MONTELONGO APPROVED OUT-OF-STATE TRAVEL TO WASHINGTON, D.C. FOR MAYOR JOSE R. VILLARREAL TO PARTICIPATE IN THE COUNCIL OF FRESNO COUNTY GOVERNMENTS (COG) ANNUAL "ONE VOICE" LOBBYING EFFORT TO SEEK FEDERAL AND/OR STATE FUNDING FOR PROJECTS OF BROAD COMMUNITY-WIDE REGIONAL SIGNIFICANCE WITHIN FRESNO COUNTY. THE MOTION WAS SECONDED BY MAYOR PRO TEM RUIZ AND UNANIMOUSLY APPROVED.

DISPOSAL OF SURPLUS PROPERTY

PUBLIC COMMENT WAS RECEIVED FROM FRED HEISMAN, GAIL SERGENT, OSVALDO VERA, TONI PACINI, AND RAUL CANTU. THE COUNCIL BY MOTION OF COUNCILMEMBER MONTELONGO APPROVED RESOLUTION NO. 4120, DECLARING THE PROPERTY LISTED IN EXHIBIT "A" AS SURPLUS PROPERTY AND AUTHORIZED DISPOSAL OF SURPLUS PROPERTY PURSUANT TO MUNICIPAL CODE SECTION 2-212 AND GOVERNMENT CODE SECTION 37350. THE MOTION WAS SECONDED BY COUNCILMEMBER PENA AND UNANIMOUSLY APPROVED.

✓ RESOLUTION ESTABLISHING THE PERCENTAGE AND MINIMUM DOLLAR AMOUNT THAT PUBLIC SAFETY SHALL BE ALLOCATED IN FUTURE YEARS UNDER MEASURE S

PUBLIC COMMENT WAS RECEIVED FROM TONI PACINI. THE COUNCIL BY MOTION OF COUNCILMEMBER MONTELONGO ADOPTED RESOLUTION NO. 4122, A RESOLUTION ADOPTING THE PERCENTAGE OF GENERAL FUND REVENUE AND MINIMUM DOLLAR AMOUNT PUBLIC SAFETY SHALL BE ALLOCATED TO ENSURE THAT REVENUES COLLECTED SUPPLEMENT RATHER THAN SUPPLANT EXISTING CITY EXPENDITURES FOR PUBLIC SAFETY AS REQUIRED UNDER ORDINANCE NO. 1094 (MEASURE S). THE MOTION WAS SECONDED BY MAYOR PRO TEM RUIZ AND UNANIMOUSLY APPROVED.

AMENDED TEN YEAR PUBLIC SAFETY EXPENDITURE PLAN

PUBLIC COMMENT WAS RECEIVED FROM OSVALDO VERA, MANUEL PEREA, AND EDWARD BARAJAS. THE COUNCIL BY MOTION OF COUNCILMEMBER PENA 1) ADOPTED THE AMENDED TEN YEAR PUBLIC SAFETY EXPENDITURE PLAN; 2) AUTHORIZED THE POLICE CHIEF TO PURCHASE ELEVEN COMPUTERS FOR THE POLICE VEHICLES IN AN AMOUNT NOT-TO-EXCEED \$10,345.00; 3) AUTHORIZED THE POLICE CHIEF TO HIRE ONE GANG OFFICER, ONE DRUG OFFICER,



For the Meeting of: March 4, 2010

Agenda Item No. g-6 g-5

CITY OF SANGER

TO: Sanger City Council

FROM: John A. White, Interim City Manager

SUBJECT: **ADOPT A RESOLUTION ESTABLISHING THE MINIMUM PERCENTAGE THAT PUBLIC SAFETY SHALL BE ALLOCATED IN FUTURE YEARS UNDER MEASURE S**

RECOMMENDATION

That the City Council adopt Resolution No. 4194, "A RESOLUTION OF THE SANGER CITY COUNCIL ADOPTING THE MINIMUM PERCENTAGE OF GENERAL FUND RVENUE THAT PUBLIC SAFETY SHALL BE ALLOCATED TO ENSURE THAT REVENUES COLLECTED SUPPLEMENT RATHER THAN SUPPLANT EXISTING CITY EXPENDITURES FOR PUBLIC SAFETY AS REQUIRED UNDER ORDINANCE NO. 1094 (MEASURE S)".

BACKGROUND

Ordinance No. 1094 states that "It is the intent of the People that revenues collected hereunder shall supplement, rather than supplant, existing City expenditures for public safety." The attached resolution has been prepared in order to comply with this directive.

The resolution contains a table that establishes the percentage of general fund revenue that shall be appropriated for the public safety departments beginning in fiscal year 2008-09 and shall apply to all successive fiscal years. The public safety departments shall be guaranteed a minimum percentage of total appropriations equal to the 2007-08 Adjusted Base Year percentages to ensure

Prepared by: John A. White

Approved by: [Signature]

REVIEW: City Manager: [Signature]

Finance: [Signature]

City Attorney: [Signature]

TYPE OF ITEM:

- Info/Consent
- Department Report
- Redevelopment Agency
- Public Hearing
- Matter Initiated by a Council Member
- Other

COUNCIL ACTION:

- APPROVED
- DENIED
- NO ACTION
- Staff Recommendation(s)
- Resolution No(s).
- Ordinance No(s).
- Continued to: _____
- Revised as follows: _____



that revenues collected shall supplement, rather than supplant, existing City expenditures for public safety.

The following table summarizes the percent of appropriations that each department shall receive:

	2007-08 Adjusted Base Year	% of Total Appropriations
General Fund		
Police Department	\$ 4,082,571	41.22
Fire Department	2,034,537	20.54
Ambulance (General Fund Subsidy)	385,000	3.89
Other General Fund Departments	<u>3,402,999</u>	<u>34.35</u>
2007-08 Adjusted Base Year General Fund	\$ 9,905,107	100.00
Enterprise Fund		
Ambulance	\$ 1,252,790	100.00

The attached resolution shows the details of how the above table was calculated. The table in the resolution begins with the 2007-08 Base Year Amended Budget and is adjusted for capital outlay, debt service, depreciation, bad debts, and for positions funded from other sources such as grants or the Community Facilities District to arrive at the 2007-08 Adjusted Base Year.

On January 15, 2009, the City Council approved Resolution No. 4122 which established the percentages of general fund revenue that shall be appropriated for the public safety departments beginning in fiscal year 2008-09 and shall apply to all successive fiscal years. Resolution No. 4122 also indicated that if the general fund revenue decreases below the percentage, the public safety departments shall be guaranteed a minimum amount equal to the 2007-08 adjusted base year dollar amount. The proposed resolution eliminates the language that guarantees a minimum dollar amount but does guarantee a minimum percentage based on the 2007-08 adjusted base year.

FISCAL ANALYSIS

Approval of this resolution will ensure that the Police, Fire and Ambulance budgets will be funded at the proper level and that revenues collected from the Transactions and Use Tax for public safety shall supplement, rather than supplant, existing City expenditures for public safety.

RESOLUTION NO. 4194

**A RESOLUTION OF THE SANGER CITY COUNCIL
ADOPTING THE MINIMUM PERCENTAGE OF GENERAL FUND REVENUE THAT
PUBLIC SAFETY SHALL BE ALLOCATED TO ENSURE THAT REVENUES COLLECTED
SUPPLEMENT RATHER THAN SUPPLANT EXISTING CITY EXPENDITURES FOR
PUBLIC SAFETY AS REQUIRED UNDER ORDINANCE NO. 1094 (MEASURE S)**

WHEREAS, the City Council passed Resolution 4027 calling and giving notice of the holding of a special municipal election on Tuesday, February 5, 2008 for passage of an ordinance amending the Sanger City Code to increase the Transactions and Use Tax in order to provide revenue for public safety purposes on November 15, 2007; and

WHEREAS, the City Council adopted Ordinance No. 1094, an Ordinance of the voters of the City of Sanger adding Article VI to Chapter 66 of the Sanger City Code, enacting a special ¾ cent Transaction and Use Tax for public safety on January 31, 2008; and

WHEREAS, on February 5, 2008, a general election was held and the Ordinance was approved by a two-thirds majority of the electorate of voters; and

WHEREAS, Ordinance No. 1094 states that "It is the intent of the People that revenues collected hereunder shall supplement, rather than supplant, existing City expenditures for public safety."

NOW, THEREFORE BE IT RESOLVED by the City Council of the City of Sanger that: The following table hereby establishes the minimum percentage of general fund revenue that shall be appropriated for the public safety departments beginning in fiscal year 2008-09 and shall apply to all successive fiscal years. The public safety departments shall be guaranteed a minimum percentage of total appropriations equal to the 2007-08 Adjusted Base Year percentages to ensure that revenues collected shall supplement, rather than supplant, existing City expenditures for public safety:

<u>General Fund</u>		<u>% of Total</u>
<u>Police Department</u>		<u>Appropriations</u>
2007-08 Base Year Amended Budget	\$ 4,469,474	
Less Adjustments to Appropriations:		
4 Community Facilities District positions	(306,903)	
1 SLESP position	<u>(80,000)</u>	
2007-08 Adjusted Base Year	\$ 4,082,571	41.22

		<u>% of Total Appropriations</u>
<u>Fire Department</u>		
2007-08 Base Year Amended Budget	\$ 2,175,522	
Less Adjustments to Appropriations:		
Capital Outlay	(67,120)	
Debt Service Principal & Interest	(61,515)	
Grants	<u>(12,350)</u>	
2007-08 Adjusted Base Year	\$ 2,034,537	20.54
 <u>Ambulance (General Fund Subsidy)</u>		
2007-08 Base Year Amended Budget	\$ 385,000	
Less Adjustments to Appropriations:		
No adjustments	<u>0</u>	
2007-08 Adjusted Base Year	\$ 385,000	3.89
 <u>Other General Fund Departments</u>		
2007-08 Base Year Amended Budget	\$ 4,074,817	
Less Adjustments to Appropriations:		
SUSD Grant Contract	<u>(671,818)</u>	
2007-08 Adjusted Base Year	\$ 3,402,999	34.35
2007-08 Adjusted Base Year General Fund	\$ 9,905,107	100.00
 <u>Enterprise Fund</u>		
<u>Ambulance</u>		
2007-08 Base Year Amended Budget	\$ 1,600,611	
Less Adjustments to Appropriations:		
1 Community Facilities District position	(78,956)	
Capital Outlay	(21,875)	
Bad Debts	(170,000)	
Depreciation	(50,000)	
Debt Service Principal & Interest	<u>(26,990)</u>	
2007-08 Adjusted Base Year	\$ 1,252,790	100.00

I HEREBY CERTIFY that the foregoing is a full, true and correct copy of a resolution duly and regularly adopted and passed by the City Council of the City of Sanger, California at a regular meeting thereof held on the 4th day of March, 2010 by the following vote.

AYES: Councilmembers:
 NOES: Councilmembers:
 ABSENT: Councilmembers:
 ABSTAIN: Councilmembers:

BARBARA MORGAN, CITY CLERK

**Measure S
Supplement vs. Supplanting
Fiscal Years 2010 - 2017**

If the general fund revenue decreases below the %, the public safety departments shall be guaranteed the minimum amount equal to the 2007-08 Adjusted Base dollar amount (Police \$4,082,581 and Fire \$2,034,537) to ensure that revenues collected shall supplement rather than supplant existing City expenditures for public safety.

Public Safety Budget out of Compliance with Resolution 4122

Criteria	Occurrence	Years
Years Police Budgeted Less than \$4,082,581	0	
Years Fire Budget Less than \$2,034,537	2	FY 2011, 2012

	Fiscal Years 2010-2017		Base Year		Variance Budget vs Base
	2016-2017 Adjusted Base Year	% of Total Appropriations	2007-2008 Adjusted Base Year	% of Total Appropriations	
Police Department	4,841,058	35.45%	4,082,571	41.22%	758,487
Fire Department	3,778,557	27.67%	2,034,537	20.54%	1,744,020
Ambulance		0.00%	385,000	3.89%	
Other General Fund Departments	5,034,736	36.87%	3,402,999	34.36%	
	13,654,351	100.00%	9,905,107	100.00%	2,502,507
	2015-2016 Adjusted Base Year	% of Total Appropriations	2007-2008 Adjusted Base Year	% of Total Appropriations	Budget vs Base
Police Department	4,570,519.21	37.75%	4,082,571	41.22%	487,948
Fire Department	3,166,136.00	26.15%	2,034,537	20.54%	1,131,599
Ambulance		0.00%	385,000	3.89%	
Other General Fund Departments	4,370,260	36.10%	3,402,999	34.36%	
	12,106,916	100.00%	9,905,107	100.00%	1,619,547
	2014-2015 Adjusted Base Year	% of Total Appropriations	2007-2008 Adjusted Base Year	% of Total Appropriations	Budget vs Base
Police Department	4,380,967.60	36.98%	4,082,571	41.22%	298,397
Fire Department	3,233,676.63	27.29%	2,034,537	20.54%	1,199,140
Ambulance		0.00%	385,000	3.89%	
Other General Fund Departments	4,233,268	35.73%	3,402,999	34.36%	
	11,847,912	100.00%	9,905,107	100.00%	1,497,536
	2013-2014 Adjusted Base Year	% of Total Appropriations	2007-2008 Adjusted Base Year	% of Total Appropriations	Budget vs Base
Police Department	4,457,527.00	39.76%	4,082,571	41.22%	374,956
Fire Department	2,950,049.00	26.31%	2,034,537	20.54%	915,512
Ambulance		0.00%	385,000	3.89%	
Other General Fund Departments	3,803,347	33.93%	3,402,999	34.36%	
	11,210,923	100.00%	9,905,107	100.00%	1,290,468

	2012-2013 Adjusted Base Year	% of Total Appropriations	2007-2008 Adjusted Base Year	% of Total Appropriations	Budget vs Base
Police Department	4,662,343.00	42.19%	4,082,571	41.22%	579,772
Fire Department	3,219,575.00	29.13%	2,034,537	20.54%	1,185,038
Ambulance		0.00%	385,000	3.89%	
Other General Fund Departments	3,169,000	28.68%	3,402,999	34.36%	
	11,050,918.00	100.00%	9,905,107	100.00%	1,764,810
	2011-2012 Adjusted Base Year	% of Total Appropriations	2007-2008 Adjusted Base Year	% of Total Appropriations	Budget vs Base
Police Department	4,671,071.00	50.87%	4,082,571	41.22%	588,500
Fire Department	1,586,699.00	17.28%	2,034,537	20.54%	(447,838)
Ambulance		0.00%	385,000	3.89%	
Other General Fund Departments	2,924,094	31.85%	3,402,999	34.36%	
	9,181,864.00	100.00%	9,905,107	100.00%	140,662
	2010-2011 Adjusted Base Year	% of Total Appropriations	2007-2008 Adjusted Base Year	% of Total Appropriations	Budget vs Base
Police Department	4,401,067.43	46.55%	4,082,571	41.22%	318,496
Fire Department	1,726,219.23	18.26%	2,034,537	20.54%	(308,318)
Ambulance		0.00%	385,000	3.89%	
Other General Fund Departments	3,328,098	35.20%	3,402,999	34.36%	
	9,455,384.29	100.00%	9,905,107	100.00%	10,179
	2009-2010 Adjusted Base Year	% of Total Appropriations	2007-2008 Adjusted Base Year	% of Total Appropriations	Budget vs Base
Police Department	4,443,266.05	46.99%	4,082,571	41.22%	360,695
Fire Department	2,145,138.19	22.69%	2,034,537	20.54%	110,601
Ambulance		0.00%	385,000	3.89%	
Other General Fund Departments	3,244,485	34.31%	3,402,999	34.36%	
	9,832,889.01	103.99%	9,905,107	100.00%	471,296